

Welcome to



Love God, love people, love in action

Welcome to Pie Chart Sunday!



Wharfedale Vineyard
Charity number: 1071353
www.charity-commission.gov.uk/

A Bigger Picture

2 Corinthians 9:12-13

This service that you perform is not only supplying the needs of the Lord's people but is also overflowing in many expressions of thanks to God. Because of the service by which you have proved yourselves, others will praise God for the obedience that accompanies your confession of the gospel of Christ, and for your generosity in sharing with them and with everyone else.

Our Vision

**Love
God**

We believe God has called us to establish a growing, regional, biblically based community of faith in Leeds. We will worship God, pray, communicate His love and mercy to all people and commit to living out our faith in Jesus in a creative and contemporary way, and in the power of the Holy Spirit.

**Love
people**

We believe that there is good news for this generation in the Kingdom of God and we long to share that news, particularly in Leeds and the North.

**Love
in action**

We aim to make, train and equip followers of Jesus to be effective in the extending of God's Kingdom, to develop leaders, to plant new churches, to contribute to the blessing of the whole church and to minister with the poor in practical ways.

Umbrella Charity



Church planting

Planted by South West London Vineyard in 1998

Leeds Vineyard

David & Alison
1998 Flowers



planted 4 churches
in the last 7 years

Harrogate

Nik & Maggie
2012 Gee



Bradford

Ian & Hannah
Ripping 2018

Sheffield

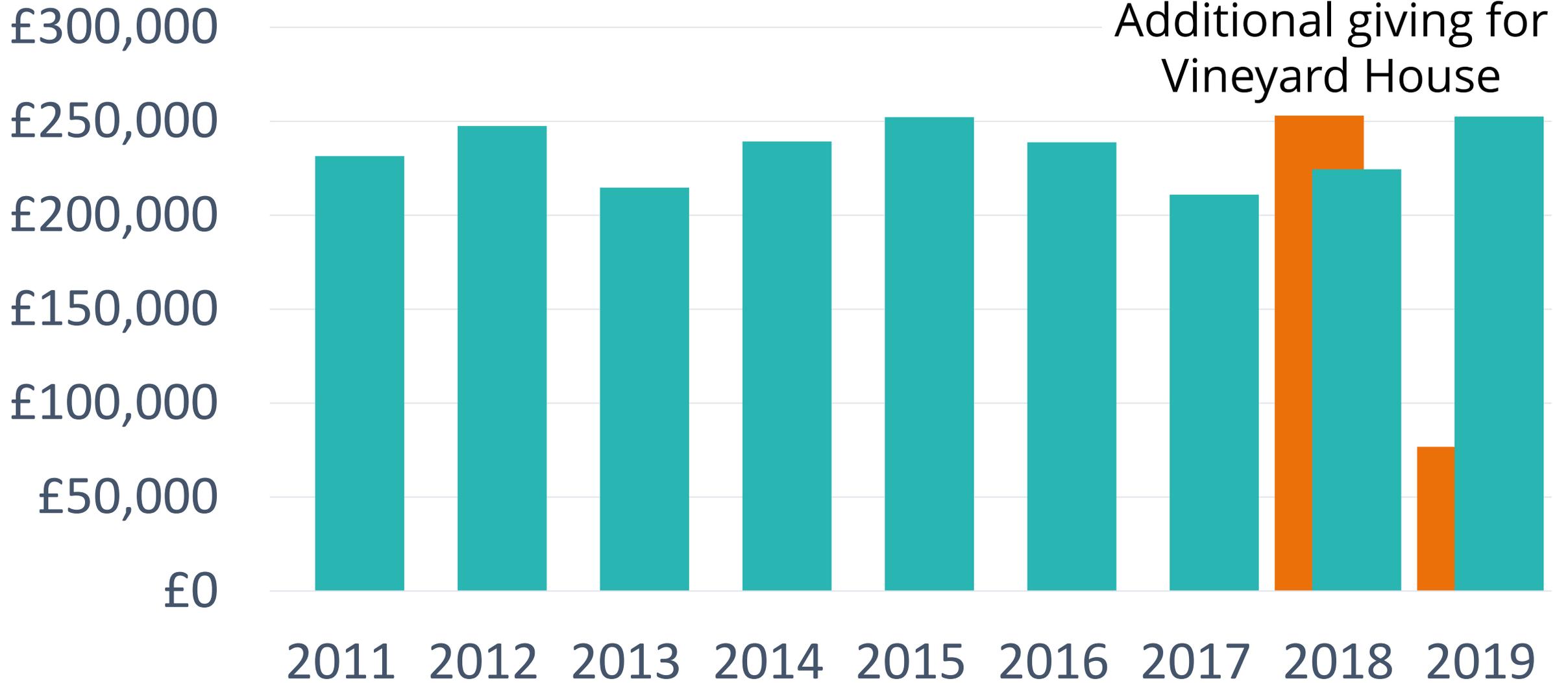
Alex & Karen
2012 Griffin



Edinburgh

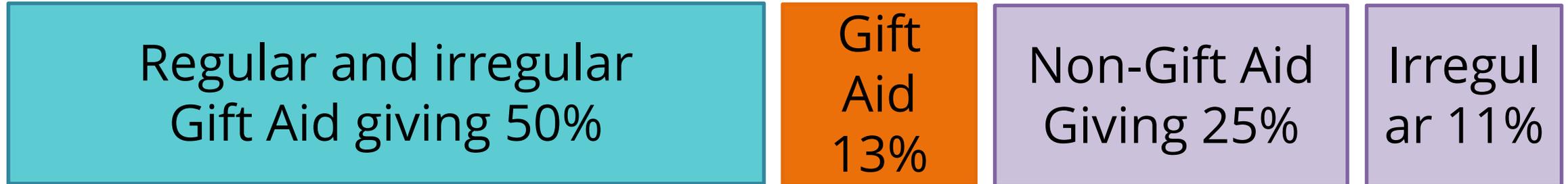
Ben & Kate
Newman 2017

Regular giving over time



13% of income is recovered tax (Gift Aid)

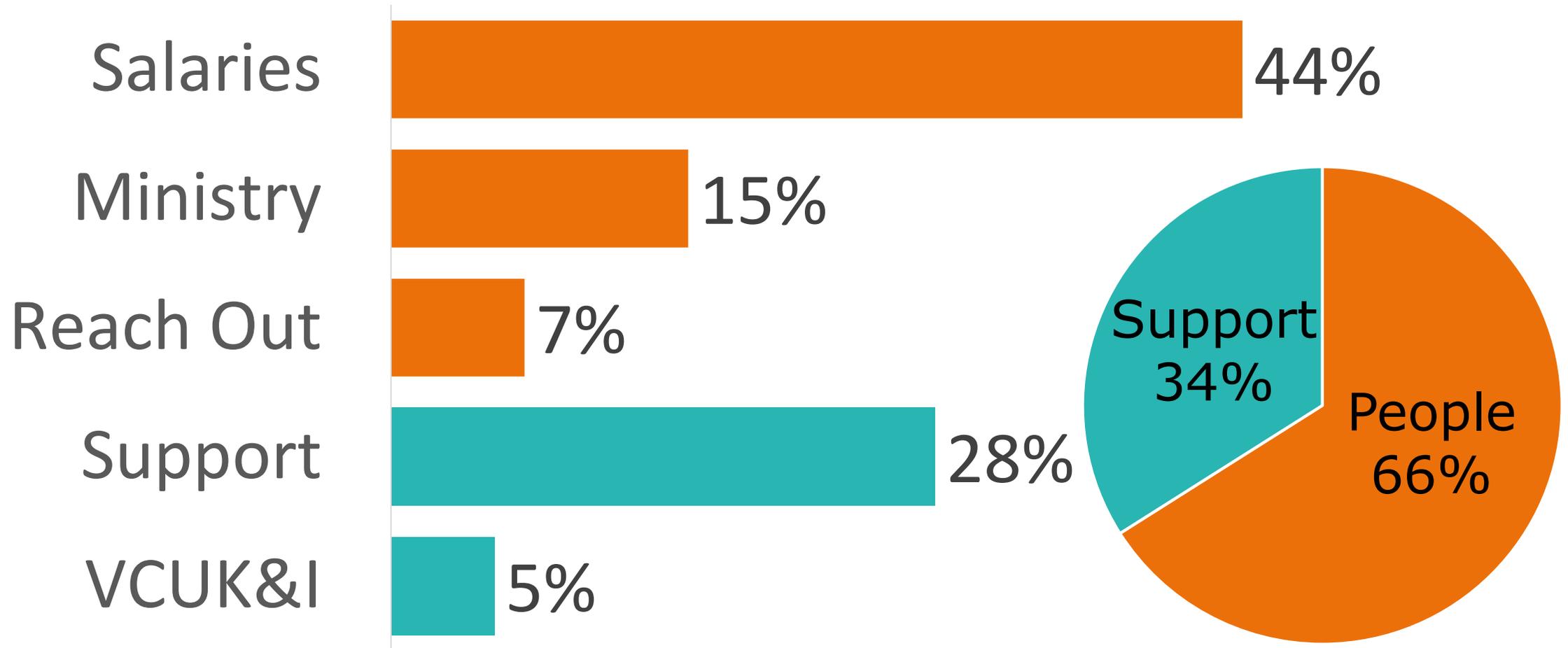
2018-19 Leeds Vineyard income = £252,495 (£31k Gift Aid)



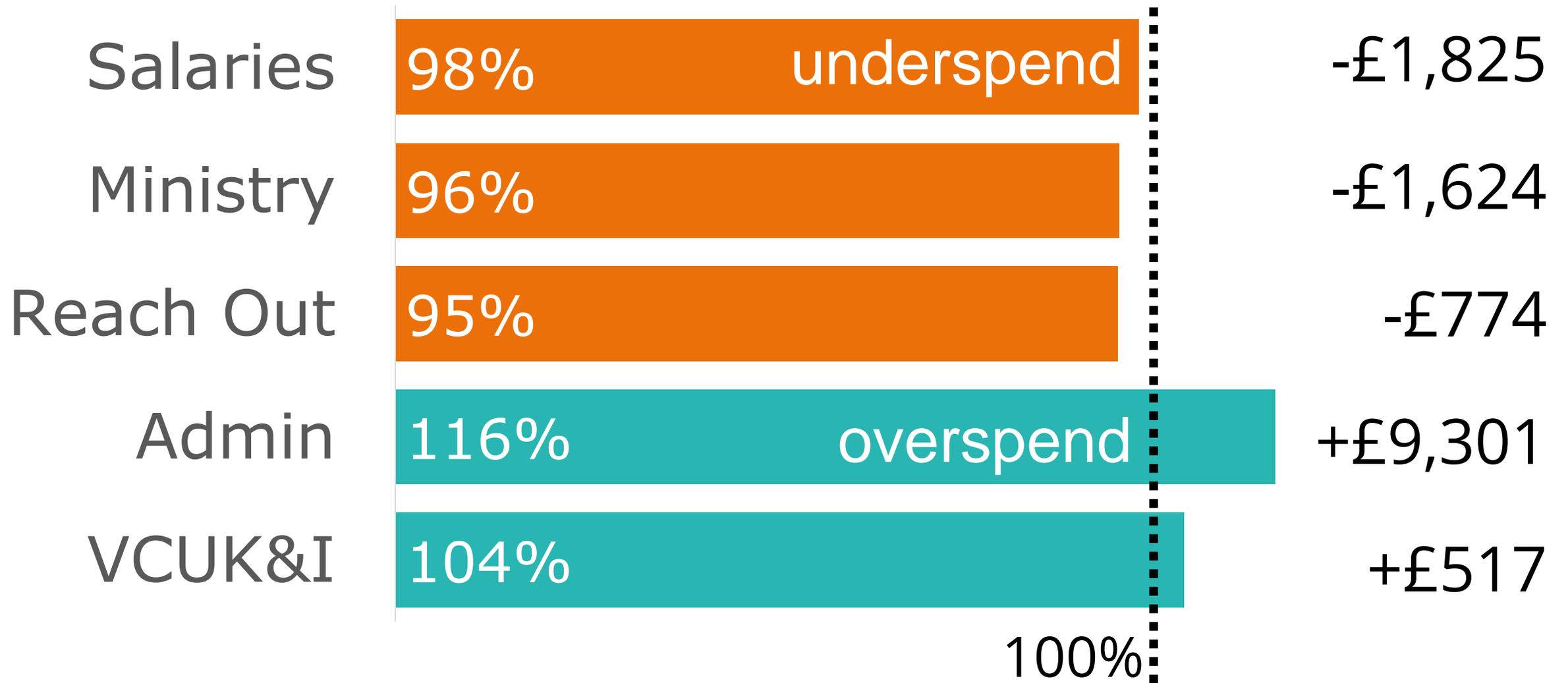
2018-19 Vineyard House = £80,739 (£10k Gift Aid)



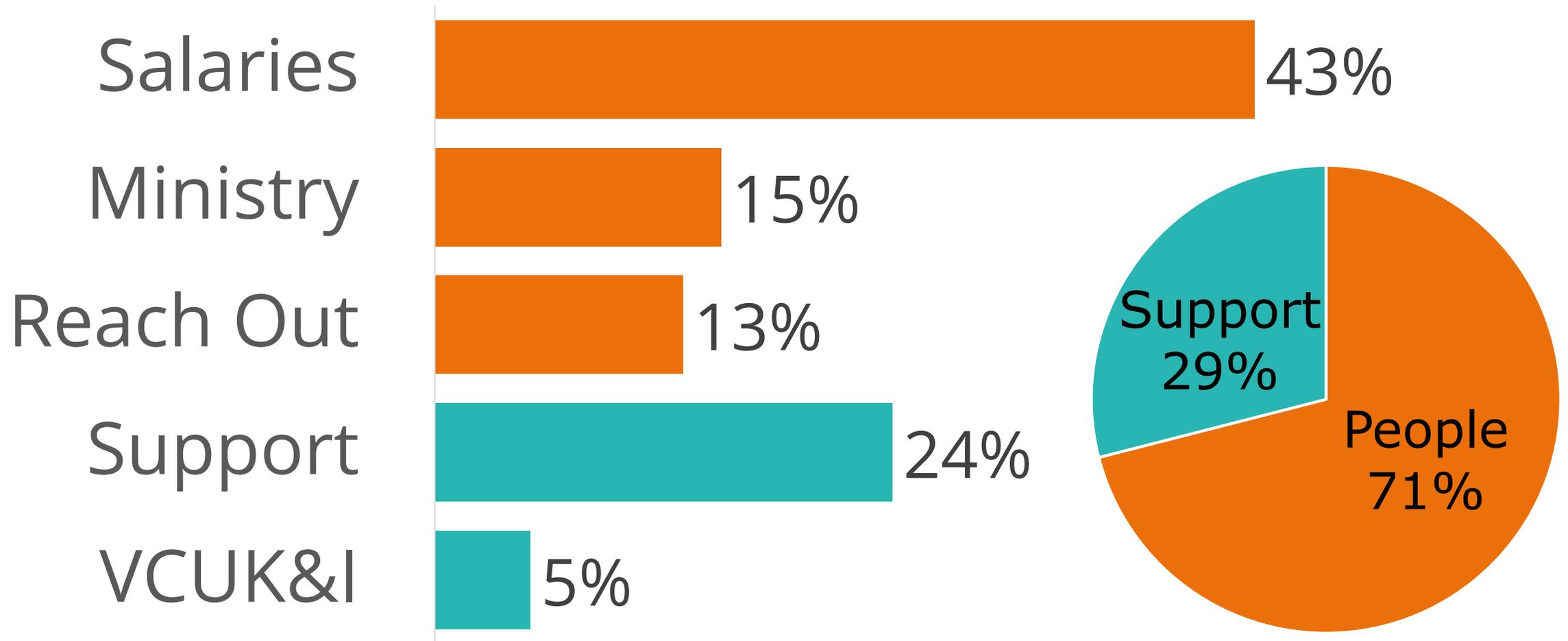
2018-19 Spending = £235,476



Did it work out as planned ?



2019-20 Budget = £271,720



Staff Team



Keep everything running - leadership, teaching, administration and pastoral care, **releasing all of us** to do kingdom ministry

What it costs... volunteer time

Weekly Worship

Estimated 50 volunteers serving every week, each contributing around 5 hours, including preparation, planning, training, set-up, band practice, podcast

50 x 5 hours x 50 weeks = 12,500 hours

Small Groups

Estimated 45 leaders (serving 120 people in 33 groups) each week during term time only, average 5 hours per week, including preparation, prayer, ministry, pastoral care

45 x 5 hours x 40 weeks = 9,000 hours

Other

Many, many people giving time to the Child Contact Centre, young people's festivals, trustees' governance work, Vineyard House spring clean and open days, Acts of Kindness.

= approx 2,820 hours

What it costs... Staff salaries

10 people working part time = £117,000

Average 2-3 days per week

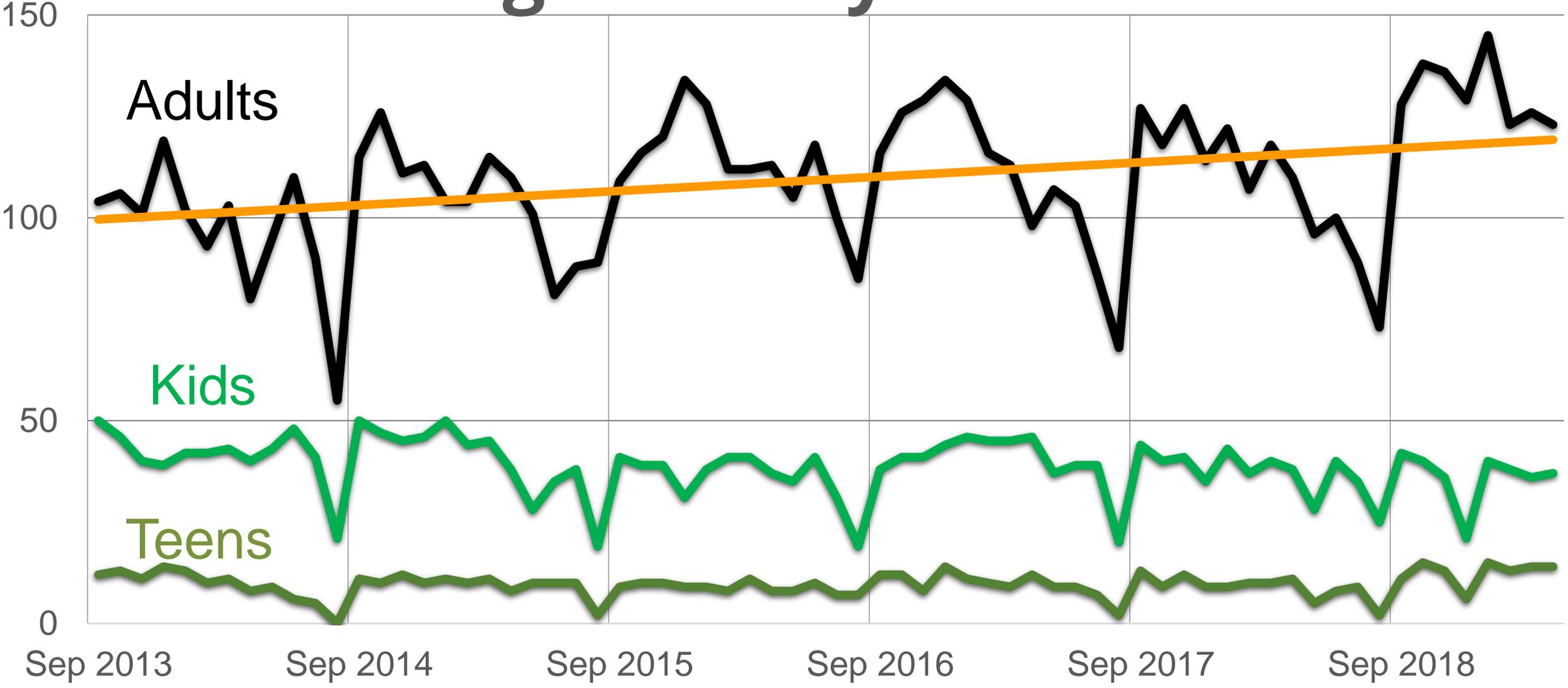
**Releasing at least 24,000 hours
of volunteer service each year**

(3,200 working days, 12 full-time years !!!)

Minimum value of volunteer service = £216,000

Calculated at Living Wage (£9/hour)

Average Sunday attendance



Questions?



VINEYARD
HOUSE